

Indian Institute of Management Ranchi

Revised Budget Estimates for the year 2021-22 and BE 2022-23 (At a Glance)

Particulars	2020-21		2021-22			2022-23
	Approved BE for F Y 2020-21 (Lakhs)	Actual Expenditure 2020-21 (Lakhs)	Approved BE for F Y 2021-22 (Lakhs)	Actual Expenditure 2021-22 till January 2022 (Lakhs)	Revised Estimate for FY 2021-22 (Lakhs)	Proposed BE 2022-23 (Lakhs)
Capital Budget-35	15,510.00	10,848.45	8,661.00	10,440.24	16,659.68	12,348.00
Revenue Budget Establishment-36	1,451.31	1,408.04	1,986.99	1,297.71	1,792.21	2,276.82
Revenue Budget Academic+Administration-31	1,653.52	1,218.93	1,777.16	1,098.61	2,138.27	2,776.52
Total	18,614.83	13,475.42	12,425.15	12,836.55	20,590.15	17,401.34