

INDIAN INSTITUTE OF MANAGEMENT, RANCHI
BUDGET FY 2026-27

Amount (Rs. in Lac)					
S. No.	Head of Accounts	BE 2025-26 (Rs. In Lakhs)	Expenses till December 2025	RE 2025-26	BE 2026-27
1	Staff Payments & Benefits	3,300.00	2,051.35	3,060.00	3,500.00
2	Academic Expenses				
	Visiting Faculty Honorarium	155.00	39.25	100.00	100.00
	Visiting Faculty Lodging & Boarding	30.00	9.70	30.00	30.00
	Course Material & HBS Cases	565.00	266.74	565.00	700.00
	Student Activities :	60.00	36.51	60.00	60.00
	Induction / Outbond Program				
	Welcom Kit				
	Stipend to Ph.D Students	250.00	110.17	150.00	250.00
	Ph.D Student Contingency	35.00	9.50	35.00	40.00
	Doctoral Research and Conf. travel Grant for Ph.D. students	20.00	26.08	35.00	50.00
	MCM Scholarship	100.00	50.15	100.00	100.00
	Merit Scholarship				100.00
	Admission Expenses	263.00	51.78	263.00	265.00
	Students Insurance	60.00	21.06	25.00	50.00
	Students Placement Expenses	130.00	43.58	130.00	130.00
	Alumni Relation Committee	25.00	17.50	20.00	20.00
	Faculty Development Allowance	80.00	1.26	80.00	80.00
	Faculty Work Norms	400.00	252.95	260.00	400.00
	Global Colloquium at HBS & Faculty development programme in other places	30.00	9.08	20.00	50.00
	Conclave/ Workshop/ Conference / Sympoisum Organised by the Institute	10.00	1.74	10.00	50.00
	Conference Grant of Faculty	40.00	22.77	40.00	50.00
	Global Mobility & International Immersion for International visits and immersion events of Faculty, Ph.D & E.Ph.D students, and foreign professors visit, etc.	40.00	6.30	10.00	100.00
	Examination Cell	15.00	5.32	10.00	15.00
	Institute Publication	15.00	13.56	15.00	15.00
	Social Impact Expenses	20.00	1.93	5.00	20.00
	TOTAL	2,343.00	996.93	1,963.00	2,675.00
3	Administrative Expenses				
	Accrediation	100.00	94.07	100.00	150.00
	Convocation/ foundation and Other important day expenses	75.00	33.96	45.00	75.00
	Housekeeping Expenses	700.00	593.95	720.00	750.00
	Outsource Employees and Security Guard	500.00	339.66	500.00	500.00
	BoG / FC Expenses	55.00	5.88	20.00	30.00
	Electricity and Power	400.00	195.60	270.00	300.00
	Repair & Maintenance (O&M)	1,000.00	228.95	300.00	400.00
	Employee Insurance Expenses	80.00	25.56	30.00	80.00
	EEC Expenses	30.00	4.66	10.00	20.00
	Legal and Consultancy Expenses	25.00	9.89	12.00	20.00
	General Administrative Expenses	267.50	155.60	249.10	309.00
	TOTAL	3,232.50	1,687.78	2,256.10	2,634.00
4	Depreciation	1,150.00	1,150.00	1,200.00	1,300.00
	TOTAL EXPENDITURE	10,025.50	5,886.06	8,479.10	10,109.00
5	Surplus Transfer to Corpus Fund		5,835.00	4,833.88	4,607.00

INDIAN INSTITUTE OF MANAGEMENT, RANCHI
BUDGET OF CAPITAL EXPENDITURE, FY 2026-27

					Amount (Rs. in Lac)
S. No.	Head of Accounts	BE 2025-26 (Rs. in Lakhs)	Expenses till December 2025	RE 2025-26	BE 2026-27
1	Application of Fund				
	Building/ Phase -II Construction	10,000.00	2.95	10.00	10,000.00
	Building-Contingency for Phase-I (NBCC)	2,300.00	11.66	2,300.00	2,300.00
	Plant & Machinery (Electrical Equipments)	70.00	-	50.00	50.00
	Office equipment	60.00	1.56	5.00	50.00
	Sports / Gym Equipments	50.00	0.85	2.00	50.00
	Audio Visual Equipment	100.00	47.87	100.00	100.00
	Furniture , Fixtures & Fittings	500.00	106.24	500.00	500.00
	Computer Hardware	150.00	33.41	150.00	200.00
	Computer Software	150.00	66.40	150.00	150.00
	Library Books & E-Resources	850.00	93.73	850.00	900.00
	Purchase of Vehicle	5.00	-	50.00	50.00
	TOTAL	14,235.00	364.67	4,167.00	14,350.00